



Accelerating Higher Education  
Expansion and Development  
Program (AHEAD)

Operational Technical Secretariat (OTS)  
University of Sri Jayewardenepura  
Gangodawila, Nugegoda.

Ministry of Higher Education and  
Cultural Affairs

**Progress Report for Senate  
Till 31<sup>st</sup> December 2019**

**1. Allocations for Result Area One**

The objective of this result area is to increase enrollments in higher education programs of strategic importance for economic development. The GoSL will promote the expansion of enrollment in state universities and ATIs, with a focus on STEM degree programs through a combination of demand- and supply-side initiatives.

Under this result area WB funds will be released to improve the Faculties of Medical Sciences and Technology.

**Faculty of Medical Sciences**

Year	Funds Received	Actual Expenses	% Utilization	Grant Category	Procurement Progress	Date of Completion
2018 October	30 million	29.9 million	100%	Goods	All items purchased	March 2019
2019 May	156 million	-	0%	Civil Works	On going	
<b>Total</b>	<b>186 million</b>	<b>29.9 million</b>	<b>16%</b>			

Using the grant received to purchase many medical equipment's were purchased during the year 2018 and 2019. Total expenses incurred was Rs. 29.9 million. Some of the higher value items such as Oil immersion binocular light microscope, Real time PCR machine, Gel imaging system, ELISA reader, 80 °C deep freezer, Manikin only for advanced life support, Manikin for ALS (child),

**ADDRESS**

AHEAD Operation, OTS Office,  
University of Sri Jayewardenepura  
Gangodawila  
Nugegoda

**OFFICERS, TELEPHONE & E-MAIL**

Director/OTS - 011-2801639, 077-3205873, [kelumg@sjp.ac.lk](mailto:kelumg@sjp.ac.lk)  
Deputy Director/Procurement - 077-6587418, [kgbritto19@gmail.com](mailto:kgbritto19@gmail.com)  
Deputy Director/Finance, 071-9718432, [ktc.priyangani@gmail.com](mailto:ktc.priyangani@gmail.com)  
Senior Administrative Officer - 071-4406223, [rohini0427@gmail.com](mailto:rohini0427@gmail.com)  
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Interactive Whiteboard, Autoclave etc. were purchased using the funds. Procurement activities completed in March 2019.

In May 2019 Rs. 156 million was awarded for the extension to Anatomy Building for the Department of Pathology. Currently bidding documents are in progress.

### Faculty of Technology

Year	Funds Received	Actual Expenses	% Utilization	Grant Category	Procurement Progress	Date of Completion
2018 October	40 million	39.8 million	100%	Goods	All items purchased	March 2019
2019 May	350 million	339.4 million	97%	Civil Works	Part Payment	
	100 million	80.6 million	81%	Goods	Few items still to be paid	
<b>Total</b>	<b>490 million</b>	<b>459.8 million</b>	<b>94%</b>			

Faculty of Technology purchased many high technological advanced equipment using the Rs.120.4 million for the teaching and research purposes during the year 2018 and 2019. Almost all money allocated under the Goods were utilized and few more items to be paid during the 2020. Some of the items purchased under this grant was Gas Chromatography-Mass Spectrometry Machine, High Performance Liquid Chromatography Machine, Video Camera and Vision mixer, Air Compressor - oil free air compressor, Bioreactor, Distillation, Dryer, Extruder, Fermentation Wot, Grinder, Mixer, Roster ect.

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Faculty also received Rs.350 million to construct Academic Building Complex at Pitipana.

World Bank will provide full funding for the administration building of the Technology Faculty and during the year part payment of Rs. 339.4 million was paid. By the end of 2019, 90% of the civil works has been completed. Expected to complete this project by March 2020.

## 2. Allocations for Result Area Two

The objective of this result area is to improve the quality of higher education especially in the HEMS streams of undergraduate programs. Under this result area universities are eligible to receive grants on competitive basis for three sub areas namely:

- ELTA-ELSE Faculty Level Grants,
- ELTA-ELSE Department Level Grants
- PhD Scholarships for PhD studies.

Our university were able to secure three faculty grants each worth of Rs. 120 million. Three grants winners are Faculty of Humanities and Social Sciences, Faculty of Management Studies and Commerce and Faculty of Applied Sciences.

Under the Department level competition our university were able to win 5 department level grants. The winning departments will receive Rs.18 million each. Department of Anthropology, Department of Geography, Department of Decision Sciences, Department of Marketing Management and the Department of Sport Science won the round one allocation.

Under the PhD scholarship program our university staff were awarded 40 PhD each worth of Rs.9 million. Due to the various reasons only 17 were able to start their PhD studies during the year 2018 and 2019. Due to non-compliance of the OMST guidelines other scholarships were canceled.

Current Financial Progress of each grant type as at 31<sup>st</sup> December 2019 is given bellow:

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### ELTA - ELSE Grant

Faculty/ Department	Agreement Sign Date	Total Allocation	Actual expenses	% Utilization	Remarks
FHSS	6 <sup>th</sup> May	120 million	4.1 million	3%	On going
FMSC	6 <sup>th</sup> May	120 million	4.1 million	3%	On going
FAS	26 <sup>th</sup> September	120 million	.6 million	1%	On going
Decision Science FMSC	19 <sup>th</sup> August	18 million	.7 million	4%	On going
Anthropology FHSS	30 <sup>th</sup> August	18 million	.3 million	2%	On going
Geography FHSS	2 <sup>nd</sup> September	18 million			On going
Marketing Management FMSC		18 million			Not Started
Sport Science FAS		18 million			Not Started
<b>Total</b>		<b>450 million</b>	<b>4.3 million</b>	<b>1%</b>	

### PhD Scholarship Programme

Faculty	Number of Awards	Number Started	Number to be Start	Number Canceled

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Management	18	10	-	08
Humanities	16	04	-	12
Applied Science	04	02	01	01
Medical Science	02	01		01

**Total Payment made till 30<sup>th</sup> September for PhD - 35.5 million**

### 3. Allocations for Result Area Three

The objective of this result area is to promote Research, Development and Innovation culture within the universities. Under this result area universities are eligible to receive three types of grants. Under the Research and Innovation Commercialization (RIC) grant Faculty of Applied Sciences won a grant of Rs.45 million, and under Development Oriented Research (DOR) grant Faculty of Management Studies and Commerce won a grant of Rs.10 million and Faculty of Medical Science won a grant of Rs. 35 million in the competitive category and under the Innovation Commercialization Enhancement (ICE) grant Faculty of Applied Science won Rs.40 million worth grant.

Grant	Contract Sign Date	Allocation	Actual expenses	% Utilization	Remarks
RIC (FAS)	12 <sup>th</sup> Nov. 2018	45 million	30.4 million	68%	On going
DOR (Acc)	10 <sup>th</sup> Dec. 2018	10 million	2.4 million	24%	On going
DOR (Med)	21 <sup>st</sup> May 2019	35 million	3.7 million	10%	On going
ICE (FAS)	29 <sup>th</sup> Sep 2018	40 million	5.2 million	13%	On going
UBL	17 <sup>th</sup> July 2018	15 million	2.8 million	19%	On going
<b>Total</b>		<b>145 million</b>	<b>44.5 million</b>	<b>31%</b>	

Current Status of grants approved, received and utilized as at 30<sup>th</sup> September 2019 is presented in the table given below.

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Faculty/Grant	Allocation	Utilized as at 15 <sup>th</sup> June 2019	% Utilization
<b>Result Area 1</b>			
Faculty of Medical Sciences (STEM)	187,000,000	29,880,101.58	16%
Faculty of Technology (STEM)	490,000,000	351,181,725.93	73%
<b>Result Area 2</b>			
ELTA-ELSE Grant -FHSS	120,000,000	2,398,362.36	02%
ELTA-ELSE Grant -FAS	120,000,000	Just Started	
ELTA-ELSE Grant -FMSC	120,000,000	1,545,223.77	01%
ELTA-ELSE Department of Anthropology	18,000,000	331,598.63	02%
ELTA-ELSE Department of Geography	18,000,000	Just Started	
ELTA-ELSE Department of Decision Sciences	18,000,000	87,789.12	00%
ELTA-ELSE Department of Marketing	18,000,000	NOL not received	
ELTA-ELSE Department of Sport science	18,000,000	NOL not received	
PhD Scholarships	243.581,000	35,517,715.63	15%
<b>Result Area 3</b>			
RIC Grant - Science Faculty	45,000,000	30,419,776.14	68%
ICE Grant - Science Faculty	40,000,000	5,248,939.36	13%
DOR Grant - Management Faculty	10,000,000	2,418,708.15	24%
DOR Grant - Medical Faculty	35,000,000	3,656,452.11	10%
UBL Cell	15,000,000	2,849,710.83	19%
<b>Total Grants</b>	<b>1,515,581,000</b>	<b>470,536,103.61</b>	<b>31%</b>

*W.G.S. Kelum*

Dr. W.G.S.Kelum  
Director/OTS, AHEAD Operation

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