



Accelerating Higher Education  
Expansion and Development  
Program (AHEAD)

Operational Technical Secretariat (OTS)  
University of Sri Jayewardenepura  
Gangodawila, Nugegoda.

Ministry of Higher Education,  
Technology and Innovation

**Progress Report for Senate  
Till 30<sup>th</sup> June 2020**

**1. Allocations for Result Area One**

Under the Result Area One of the AHEAD project, WB funds were allocated among three of faculties of the university. Since 2018 October, funds have being receiving for the Faculty of Technology and Faculty of Medical Sciences and from this year (2020) university was able to get another grant for the Faculty of Applied Sciences. Mainly grants can be utilized for Civil Works and for purchasing of equipment for the Faculties.

Current Progress of the Each Grant and comparative analysis of utilization of funds up to 30<sup>th</sup> June 2020 is presented below:

**Faculty of Medical Sciences**

Year	Funds Received	Actual Expenses	% Utilization	Grant Category	Procurement Progress	Date of Completion
2018 October	30 million	29.9 million	100%	Goods	All items purchased	March 2019
2019 May	156 million	.175 million	0%	Civil Works	On going	
<b>Total</b>	<b>186 million</b>	<b>29.9 million</b>	<b>16%</b>			

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### Faculty of Technology

Year	Funds Received	Actual Expenses	% Utilization	Grant Category	Procurement Progress	Date of Completion
2018 October	40 million	39.8 million	100%	Goods	All items purchased	March 2019
2019 May	350 million	350 million	100%	Civil Works	Building is now in use	February 2020
	100 million	112.7 million	113%	Goods	All items purchased	June 2020
2020 January	60 million		0%	Goods	Bidding documents has been-approved by the Major Tender Board	
<b>Total</b>	<b>550 million</b>	<b>502.5 million</b>	<b>91%</b>			

### Faculty of Applied Science - Department of Polymer Science

Year	Funds Received	Actual Expenses	% Utilization	Grant Category	Procurement Progress	Date of Completion
2020 January	20 million		0%	Goods	Bidding documents has been approved by the Major Tender Board	

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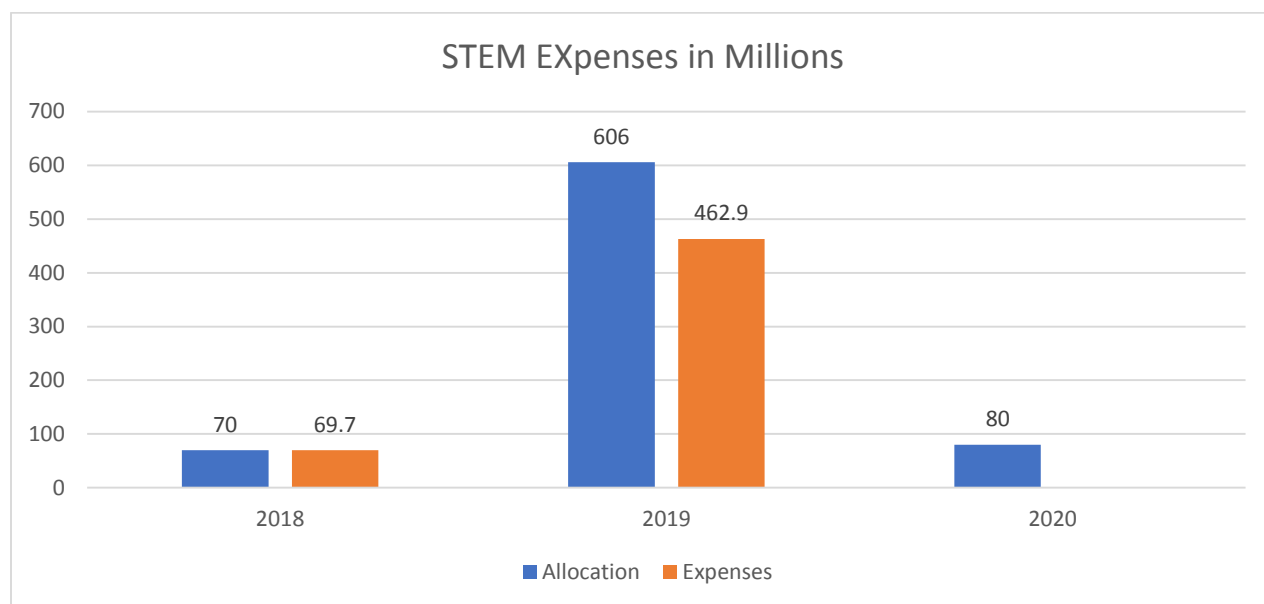


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Overall summary of funds allocation and expenditure for the period from October, 2018 to 30th of June, 2020 is given bellow for the Result Area 1 of the AHEAD project



## 2. Allocations for Result Area Two

Under the Result Area 2, University was able to secure funds for the following sub areas of the grant.

- ELTA-ELSE Faculty Level Grants, (3 Faculties)
- ELTA-ELSE Department Level Grants (5 Departments)
- PhD Scholarships for PhD studies. (20 PhDs)

### ELTA-ELSE Faculty Level Grants

Three faculties of the university were able to win the grant; **Faculty of Humanities and Social Sciences, Faculty of Management Studies and Commerce and Faculty of Applied Sciences.** The value of the each grant is Rs. 120 million.

Progress of the each grant as at 30<sup>th</sup> June 2020 is given bellow:

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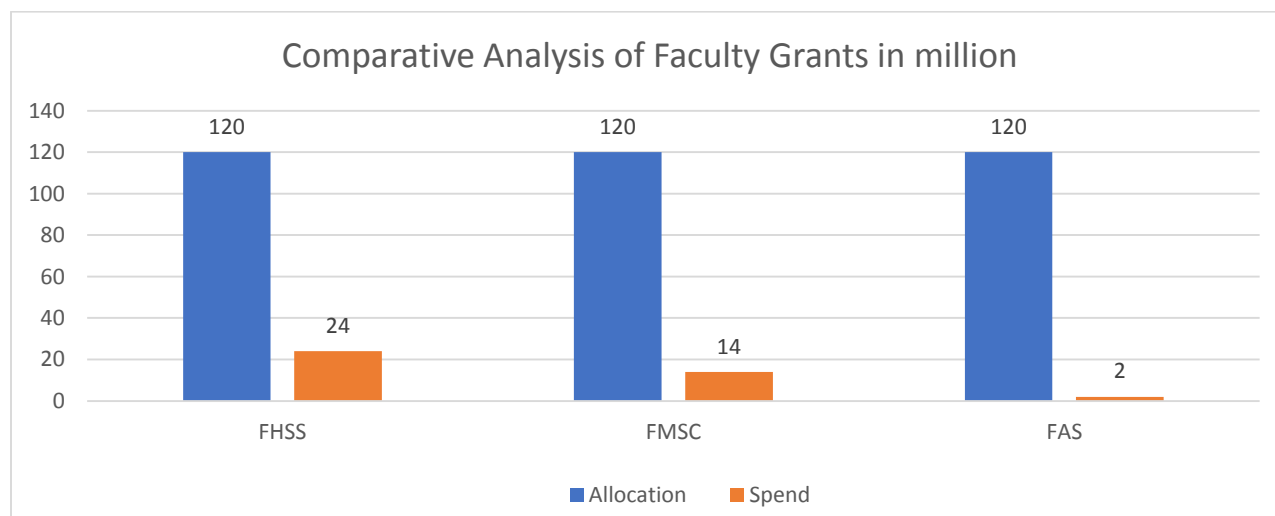
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Faculty	Agreement Date	Sign	Total Allocation	Actual expenses	% Utilization	Remarks
FHSS	6 <sup>th</sup> May 2019		120 million	24 million	20%	On going
FMSC	6 <sup>th</sup> May 2019		120 million	14 million	12%	On going
FAS	26 <sup>th</sup> September 2019		120 million	2 million	02%	On going
<b>Total</b>			<b>360 million</b>	<b>38 million</b>	<b>11%</b>	

As of 30<sup>th</sup> June 2020 comparative analysis of three faculty level grants are given bellow:



### ELTA - ELSE Department Level Grant

Under the Department level competition the university was able to win 5 Department level grants. The Departments received Rs.18 million each. Department of **Anthropology**, Department of **Geography**, Department of **Decision Sciences**, Department of **Marketing Management** and the Department of **Sport Science** won the round one and two allocations.

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Progress of the each grant as at 30<sup>th</sup> June 2020 is given bellow:

Department	Agreement Sign Date	Total Allocation	Actual expenses	% Utilization	Remarks
Decision Science FMSC	19 <sup>th</sup> August 2019	18 million	1.7 million	9%	On going
Anthropology FHSS	30 <sup>th</sup> August 2019	18 million	1 million	5%	On going
Geography FHSS	2 <sup>nd</sup> September 2019	18 million	.7 million	4%	On going
Marketing Management FMSC	18 <sup>th</sup> November 2019	18 million	2.9 million	16%	On going
Sport Science FAS	18 <sup>th</sup> November 2019	18 million	.34 million	2%	On going
<b>Total</b>		<b>90 million</b>	<b>6.64 million</b>	<b>8%</b>	

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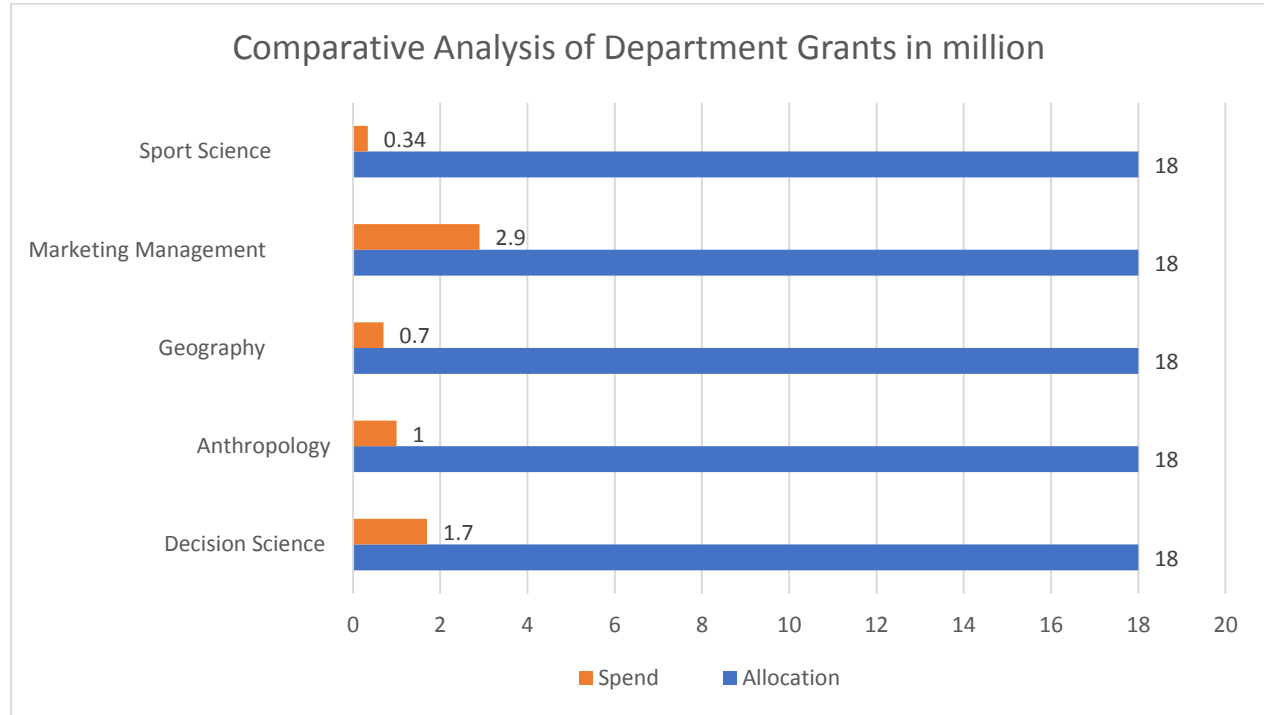


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As of 30<sup>th</sup> June 2020 comparative analysis of five department level grants are given bellow:



### PhD Scholarship Programme

Under the PhD scholarship program, the university staff were awarded 45 PhD Scholarships. Due to delays of starting PhD programs by the grant winners, most of the awarded grants have been canceled by the OMST. Currently 20 scholarship holders have started their PhD studies and each of them are given 9 million for 3-year period

Faculty	Number of Awards	Number Started	Total Allocation	Expenses as at 30 <sup>th</sup> June 2020
Management	12	12	108 million	
Humanities	04	04	36 million	

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Applied Science	03	03	27 million	55.3 million
Medical Science	01	01	9 million	

### 3. Allocations for Result Area Three

The objective of this result area is to promote Research, Development and Innovation culture within the Universities. Result Area 3 consist of four sub components.

- Research and Innovation Commercialization (RIC) grant
- Development Oriented Research (DOR) grant
- Innovation Commercialization Enhancement (ICE) grant
- University Business Linkages Cell (UBL)

#### Research and Innovation Commercialization (RIC) grant

Under this grant, the university received 3 grants; each for Faculty of **Applied Science**, Faculty of **Humanities and Social Sciences** and Faculty of **Technology**.

Current progress of the each RIC grant as at 30<sup>th</sup> June 2020 is presented below:

Grant	Contract Sign Date	Allocation	Actual expenses	% Utilization	Remarks
RIC (FAS)	12 <sup>th</sup> Nov. 2018	45 million	34.8 million	77%	On going
RIC (FHSS)	29 <sup>th</sup> Nov 2019	45 million	.7 million	1.5%	On going
RIC (FT)	29 <sup>th</sup> Nov 2019	20 million	.4 million	2%	On going
<b>Total</b>		<b>110 million</b>	<b>35.9 million</b>	<b>33%</b>	

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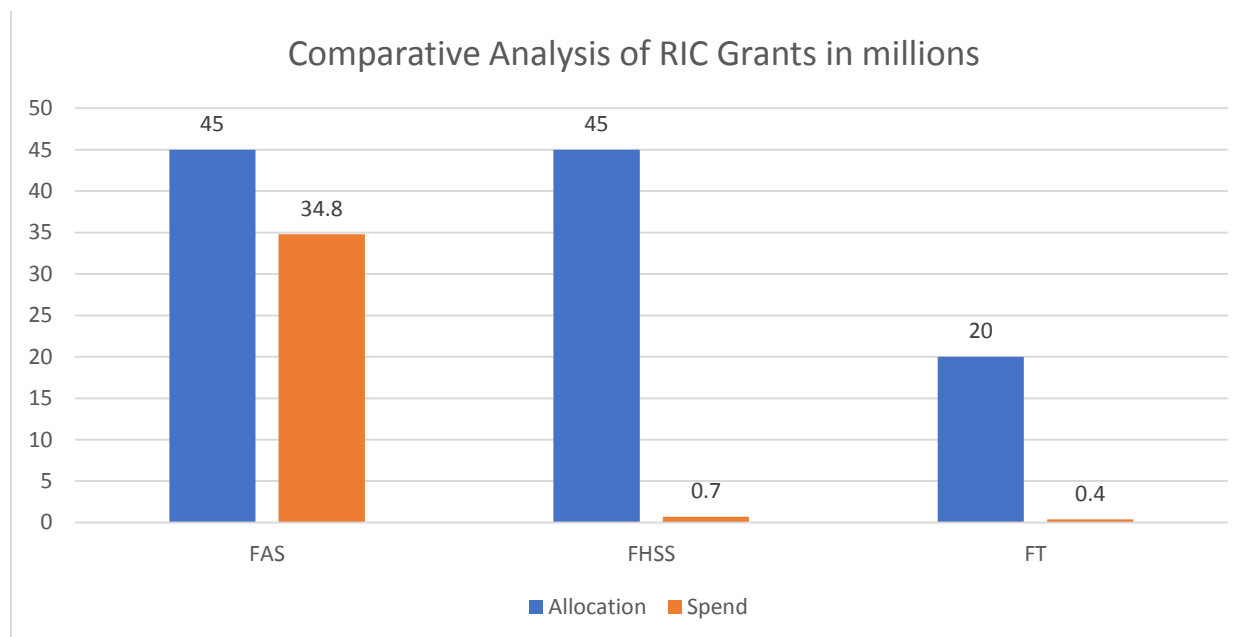


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As of 30<sup>th</sup> June 2020 comparative analysis of three RIC grants are given bellow:



### Development Oriented Research (DOR) grant

Current progress of the each DOR grant as at 30<sup>th</sup> June 2020 is presented below:

Grant	Contract Sign Date	Allocation	Actual expenses	% Utilization	Remarks
DOR (Acc)	10 <sup>th</sup> Dec. 2018	10 million	4.3 million	43%	On going
DOR (Med)	21 <sup>st</sup> May 2019	35 million	14 million	31%	On going
<b>Total</b>		45 million	18.3 million	41%	

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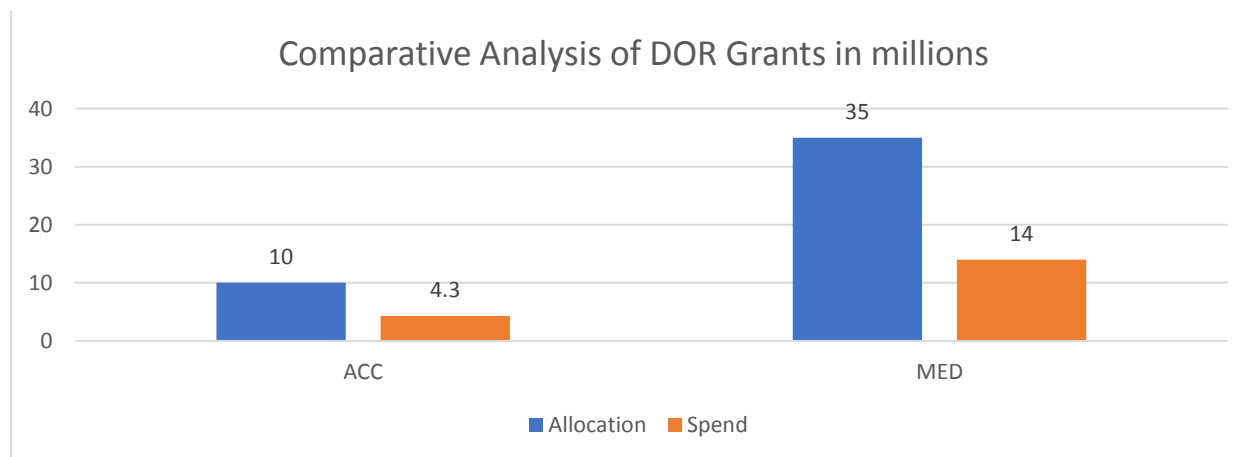


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As of 30<sup>th</sup> June 2020 comparative analysis of three DOR grants are given bellow:



### Innovation Commercialization Enhancement (ICE) grant

Current progress of the each ICE grant as at 30<sup>th</sup> June 2020 is presented below:

Grant	Contract Date	Sign	Allocation	Actual expenses	% Utilization	Remarks
ICE (FAS)	29 <sup>th</sup> Sep 2018		40 million	13.1 million	33%	On going

### University Business Linkage Cell (UBL)

Current progress of the each UBL grant as at 30<sup>th</sup> June 2020 is presented below:

Grant	Contract Date	Sign	Allocation	Actual expenses	% Utilization	Remarks
UBL	17 <sup>th</sup> July 2018		15 million	5.4 million	36%	On going

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Current status of all the grants received by the University as at 30<sup>th</sup> June 2020 is presented below:

Faculty/Grant	Allocation Millions Rs	Utilized as at 30 June 2020 millions Rs.	% Utilization
<b>Result Area 1</b>			
Faculty of Medical Sciences (STEM)	187	29.9	16%
Faculty of Technology (STEM)	550	502.5	91%
Faculty of Applied Science (STEM)	20		00%
<b>Result Area 2</b>			
ELTA-ELSE Grant -FHSS	120	24	20%
ELTA-ELSE Grant -FAS	120	2	02%
ELTA-ELSE Grant -FMSC	120	14	12%
ELTA-ELSE Department of Anthropology	18	1	06%
ELTA-ELSE Department of Geography	18	.7	04%
ELTA-ELSE Department of Decision Sciences	18	1.7	09%
ELTA-ELSE Department of Marketing	18	2.9	16%
ELTA-ELSE Department of Sport science	18	.34	02%
PhD Scholarships	198	55.3	28%
<b>Result Area 3</b>			
RIC Grant - Applied Science	45	34.8	77%
RIC Grant - Humanities & Social Science	45	.7	02%
RIC Grant - Technology	20	.4	02%
ICE Grant - Applied Science	40	13.1	33%
DOR Grant - Management & Commerce	10	4.3	43%
DOR Grant - Medical	35	14	40%
UBL Cell	15	5.4	36%
<b>Total Grants</b>	<b>1,615</b>	<b>707.04</b>	<b>44%</b>

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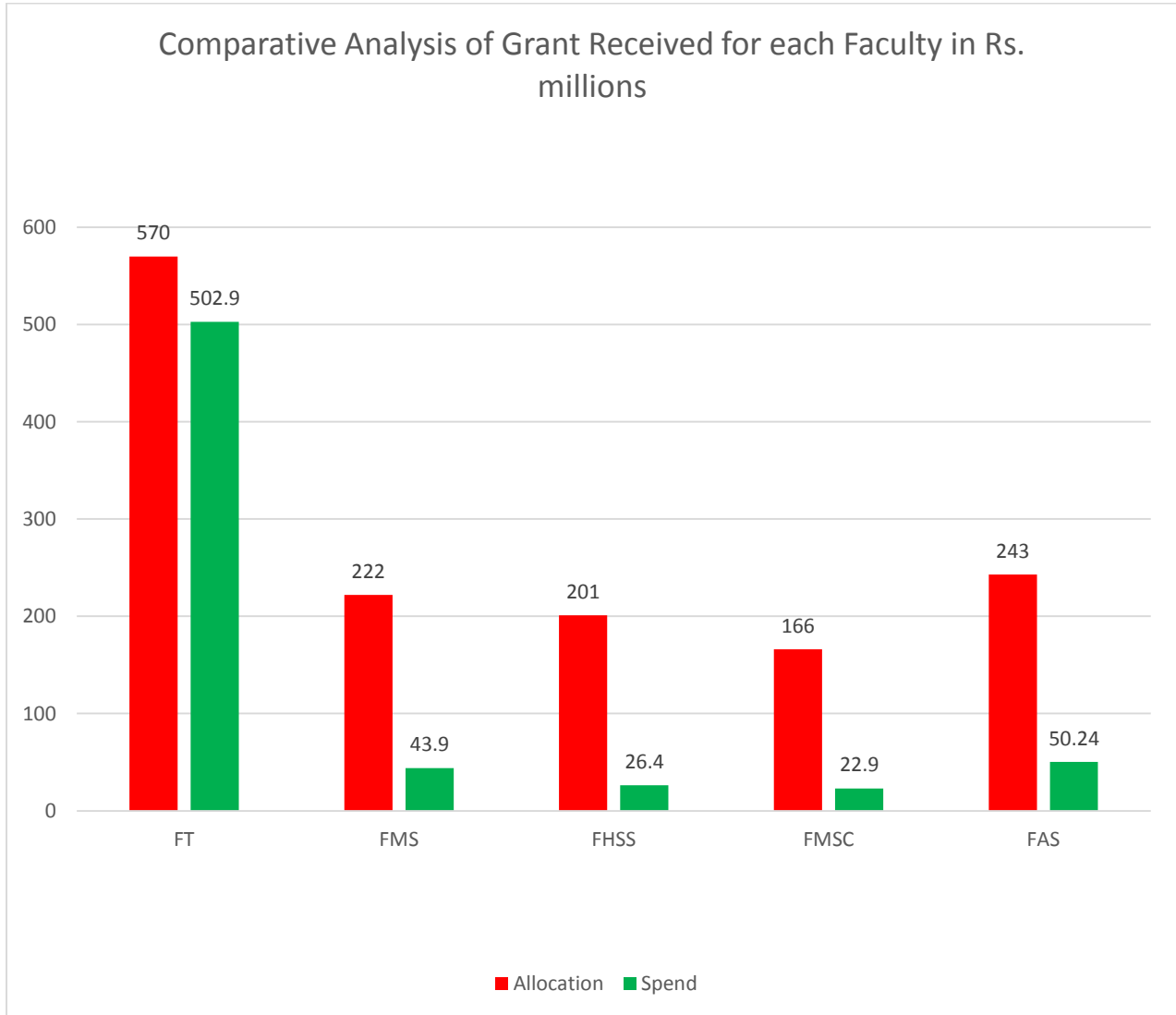
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