



Accelerating Higher Education
Expansion and Development
Program (AHEAD)

Operational Technical Secretariat (OTS)
University of Sri Jayewardenepura
Gangodawila, Nugegoda.

Ministry of Higher Education and
Cultural Affairs

**Progress Report for Senate
Till 30th September 2019**

1. Allocations for Result Area One

The objective of this result area is to increase enrollments in higher education programs of strategic importance for economic development. The GoSL will promote the expansion of enrollment in state universities and ATIs, with a focus on STEM degree programs through a combination of demand- and supply-side initiatives.

Under this result area WB funds will be released to improve the Faculties of Medical Sciences and Technology.

Faculty of Medical Sciences

Year	Funds Received	Actual Expenses	% Utilization	Grant Category	Procurement Progress	Date of Completion
2018 October	30 million	29.9 million	100%	Goods	All items purchased	March 2019
2019 May	156 million	-	-	Civil Works	On going	
Total	186 million	29.9 million	16%			

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Faculty of Technology

Year	Funds Received	Actual Expenses	% Utilization	Grant Category	Procurement Progress	Date of Completion
2018 October	40 million	39.8 million	100%	Goods	All items purchased	March 2019
2019 May	350 million	254.6 million	73%	Civil Works	Part Payment	
	100 million	61.7 million	62%	Goods	Few items still to be purchased	
Total	490 million	356.1 million	73%			

2. Allocations for Result Area Two

The objective of this result area is to improve the quality of higher education especially in the HEMS streams of undergraduate programs. Under this result area universities are eligible to receive grants on competitive basis for three sub areas namely:

- ELTA-ELSE Faculty Level Grants,
- ELTA-ELSE Department Level Grants
- PhD Scholarships.

USJP was able to win the maximum allocation given to a university by winning three grants for the Faculty of Humanities and Social Sciences, Faculty of Management Studies and Commerce and

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Faculty of Applied Sciences. Each of these Faculties will receive Rs.120 million to improve the quality of higher education.

Under the Department level grants, again our university won the maximum allocated number of grants for the round one of the competition by securing 5 department level grants. The winning departments will receive Rs.18 million each. Department of Anthropology, Department of Geography, Department of Decision Sciences, Department of Marketing Management and the Department of Sport Science won the round one allocation.

Under the PhD scholarship program USPJ academic staff received 40 PhD Scholarships each worth of Rs.9 million.

Current Financial Progress of each grant type is given bellow:

ELTA - ELSE Grant

Faculty/ Department	Agreement Sign Date	Total Allocation	Actual expenses	% Utilization	Remarks
FHSS	6 th May	120 million	2.5 million	2%	On going
FMSC	6 th May	120 million	1.5 million	1%	On going
FAS	26 th September	120 million			Just started
Decision Science FMSC	19 th August	18 million			On going
Anthropology FHSS	30 th August	18 million	.3 million	2%	On going
Geography FHSS	2 nd September	18 million			On going

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Marketing Management FMSC		18 million			Not Started
Sport Science FAS		18 million			Not Started
Total		450 million	4.3 million	1%	

PhD Scholarship Programme

Faculty	Number of Awards	Number Started	Number to be Start	Number Canceled
Management	18	10	-	08
Humanities	16	03	-	13
Applied Science	04	02	01	01
Medical Science	02	01		01

Total Payment made till 30th September for PhD - 35.5 million

3. Allocations for Result Area Three

The objective of this result area is to promote Research, Development and Innovation culture within the universities. Under this result area universities are eligible to receive three types of grants. Under the Research and Innovation Commercialization (RIC) grant Faculty of Applied Sciences won a grant of Rs.45 million, and under Development Oriented Research (DOR) grant Faculty of Management Studies and Commerce won a grant of Rs.10 million and Faculty of Medical Science won a grant of Rs. 35 million in the competitive category and under the Innovation Commercialization Enhancement (ICE) grant Faculty of Applied Science won Rs.40 million worth grant.

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Grant	Contract Sign Date	Allocation	Actual expenses	% Utilization	Remarks
RIC (FAS)	12 th Nov. 2018	45 million	30.4 million	68%	On going
DOR (Acc)	10 th Dec. 2018	10 million	2.4 million	24%	On going
DOR (Med)	21 st May 2019	35 million	3.7 million	10%	On going
ICE (FAS)	29 th Sep 2018	40 million	5.2 million	13%	On going
UBL	17 th July 2018	15 million	2.8 million	19%	On going
Total		145 million	44.5 million	31%	

Current Status of grants approved, received and utilized as at 30th September 2019 is presented in the table given below.

Faculty/Grant	Allocation	Utilized as at 15 th June 2019	% Utilization
Result Area 1			
Faculty of Medical Sciences (STEM)	187,000,000	29,880,101.58	16%
Faculty of Technology (STEM)	490,000,000	351,181,725.93	73%
Result Area 2			
ELTA-ELSE Grant -FHSS	120,000,000	2,398,362.36	02%
ELTA-ELSE Grant -FAS	120,000,000	Just Started	
ELTA-ELSE Grant -FMSC	120,000,000	1,545,223.77	01%
ELTA-ELSE Department of Anthropology	18,000,000	331,598.63	02%
ELTA-ELSE Department of Geography	18,000,000	Just Started	
ELTA-ELSE Department of Decision Sciences	18,000,000	87,789.12	00%
ELTA-ELSE Department of Marketing	18,000,000	NOL not received	
ELTA-ELSE Department of Sport science	18,000,000	NOL not received	
PhD Scholarships	243,581,000	35,517,715.63	15%
Result Area 3			
RIC Grant - Science Faculty	45,000,000	30,419,776.14	68%
ICE Grant - Science Faculty	40,000,000	5,248,939.36	13%
DOR Grant - Management Faculty	10,000,000	2,418,708.15	24%
DOR Grant - Medical Faculty	35,000,000	3,656,452.11	10%
UBL Cell	15,000,000	2,849,710.83	19%
Total Grants	1,515,581,000	470,536,103.61	31%

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